

	FY24 Budget
Income	
<i>Tickets</i>	\$ 615,600
<i>Contracted</i>	\$ 481,500
Earned Income	\$ 1,097,100
Contributed Income	\$ 1,333,800
Investment Income	\$ 1,063,939
Total Income	\$ 3,494,839
Expense	
<i>Musician Salary and Benefits</i>	\$ 2,143,536
<i>Conductors and Guest Artists</i>	\$ 477,607
<i>Concert Production</i>	\$ 583,863
<i>Education</i>	\$ 81,723
Artistic Engagement	\$ 3,286,728
<i>Marketing</i>	\$ 350,933
<i>Development</i>	\$ 354,065
Patron Engagement	\$ 704,998
Administration	\$ 519,958
Total Expense	\$ 4,511,685
Net Ordinary Income	\$ (1,016,846)
TN Recovery Grant - Estimated	\$1,034,000
Net Income	\$17,154